TABLE 1
OVERVIEW OF THE SAN FRANCISCO COUNTY ECONOMY

| County | Total Output | Value Added | Employee Compensation | Employment |
|---------------|-------------------|------------------|--------------------------|------------|
| San Francisco | \$119,887,607,000 | \$76,729,336,000 | \$43,650,905,000 | 777,487 |

Note: Data based on 2004 U.S. Bureau of Labor Statistics Data (ES202 Report).

TABLE 2 SUMMARY OF ECONOMIC BENEFITS RESULTING FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| County | Benefit Payment | Total Output | Value Added | Employee Compensation | State and Local Government Taxes | Employment |
|---------------|--------------------|-----------------|--------------|--------------------------|-------------------------------------|------------|
| San Francisco | \$170,961,545 | \$217,362,346 | \$65,255,256 | \$47,058,814 | \$6,376,943 | 1,152 |

Note: State and Local Government Taxes show only tax generation, not distribution to local government. Any differences due to rounding.

TABLE 3
SAN FRANCISCO COUNTY GENERATION OF ECONOMIC BENEFITS
FROM Calpers and Calstrs Combined Benefit Payments

| San Francisco County | Direct | Indirect | Induced | Total |
|---|--|--|--|---|
| Total Output Value Added Employee Compensation Employment State and Local Taxes | \$170,961,545 \$39,082,056 \$32,018,311 829 | \$26,858,590 \$12,992,334 \$9,037,170 177 | \$19,542,211 \$13,180,866 \$6,003,333 147 | \$217,362,346 \$65,255,256 \$47,058,814 1,152 \$6,376,943 |

Note: Any differences due to rounding.

TABLE 4 SAN FRANCISCO COUNTY SECTOR DISTRIBUTION OF ECONOMIC BENEFITS CREATED BY Calpers AND Calstrs Combined Benefit Payments

| NAICS | Sector Name | Total | Employee | Employment |
|--------|--|--------------|--------------|------------|
| Sector | Sector Name | Output | Compensation | Employment |
| | | • | • | _ |
| 11 | Agriculture, Forestry, Fishing and Hunting | \$8,598 | \$4,452 | |
| 21 | Mining | \$36,934 | \$447 | 0 |
| 22 | Utilities | \$1,634,674 | \$325,687 | 2 |
| 23 | Construction | \$633,538 | \$235,546 | 4 |
| 31-33 | Manufacturing | \$6,332,115 | \$1,253,782 | 35 |
| 42 | Wholesale Trade | \$10,045,626 | \$3,255,154 | 49 |
| 44-45 | Retail Trade | \$17,281,574 | \$6,133,462 | 172 |
| 48-49 | Transportation and Warehousing | \$3,016,361 | \$1,211,827 | 29 |
| 51 | Information | \$5,725,623 | \$1,132,988 | 14 |
| 52 | Finance and Insurance | \$16,750,962 | \$5,786,599 | 56 |
| 53 | Real Estate and Rental and Leasing | \$8,387,566 | \$1,040,500 | 38 |
| 54 | Professional, Scientific, and Technical Services | \$7,445,232 | \$2,651,542 | 59 |
| 55 | Management of Companies and Enterprises | \$1,515,458 | \$720,427 | 7 |
| 56 | Administrative and Support | \$3,306,569 | \$1,531,314 | 42 |
| 61 | Educational Services | \$2,842,215 | \$1,656,662 | 47 |
| 62 | Health Care and Social Assistance | \$21,308,075 | \$10,670,732 | 220 |
| 71 | Arts, Entertainment, and Recreation | \$2,410,286 | \$844,261 | 39 |
| 72 | Accommodation and Food Services | \$11,417,251 | \$4,021,585 | |
| 81 | Other Services (except Public Administration) | \$8,077,378 | \$3,370,550 | |
| 92 | Public Administration | \$26,681,165 | \$1,211,297 | 16 |

Note: Model adjusts for intra-county trade.

Any differences due to rounding.